





4.1.2 Percentage of expenditure for infrastructure development and Augmentation excluding salary

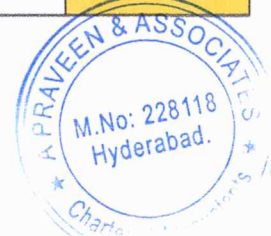
| Sl.No | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.) | Year1(2022-23) Amount (INR in Lakhs) | Year2(2021-22) Amount (INR in Lakhs) | Year3(2020-21) Amount (INR in Lakhs) | Year4(2019-20) Amount (INR in Lakhs) | Year5(2018-19) Amount (INR in Lakhs) |
|--------------|---|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| 1 | Computers | Purchase of computers | 12.8952 | 4.39956 | 2.997 | 6.6395 | 6.475 |
| 2 | Electrical Equipements | Purchase of Electrical Equipments | 13.58576 | 11.70097 | 14.286 | 12.00924 | 9.85878 |
| 3 | Furniture | Purchase of Furniture | 10.46065 | 8.23761 | 8.86 | 9.567 | 8.28652 |
| 4 | Lab Equipement | Purchase of Laboratory Equipement | 19.97856 | 21.67413 | 23.489 | 18.07554 | 18.87598 |
| 5 | Sport equipment | Purchase of Sport equipment | 1.51896 | 1.44301 | 0.47072 | 3.13425 | 2.97753 |
| 6 | Vehicles | - | 9.8 | 9.1 | 0 | 0 | 0 |
| 7 | Software | Purchase of Software | 6.85 | 6.55 | 6.24 | 5.548 | 5.2706 |
| 8 | Office Equipment | Purchase of Office Equipment | 5.689 | 5.40455 | 5.52895 | 4.02844 | 3.92701 |
| Total | | | 80.77813 | 68.50983 | 61.87167 | 59.00197 | 55.67142 |


PRINCIPAL
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 PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
 R.R. Dist. Telangana.

For AVANTHI EDUCATIONAL SOCIETY

SECRETARY

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

PRAVEEN KUMAR, A
 Proprietor, M. No. 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V), Abdullapurmet (M), R.R (D)

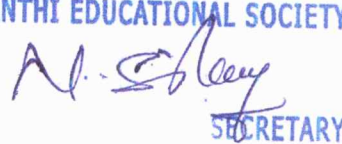
Statement of Fixed Assets as on 31.03.2019

| Name of Assets | Opening Balance | Additions Before Sep | Additions After Sep | Total Amount | Rate of Dep | Dep Before Sep | Dep After Sep | Total Dep | Total closing Balance |
|----------------------|-----------------------|----------------------|---------------------|-----------------------|-------------|---------------------|--------------------|---------------------|-----------------------|
| Computers | 8,37,689.40 | 5,47,000.00 | 1,00,500.00 | 14,85,189.40 | 0.40 | 5,53,875.76 | 20,100.00 | 5,73,975.76 | 9,11,213.64 |
| Electrical Equipment | 6,69,212.10 | 7,64,800.00 | 2,21,078.00 | 16,55,090.10 | 0.15 | 2,15,101.82 | 16,580.85 | 2,31,682.67 | 14,23,407.44 |
| Furniture & Fixtures | 2,64,713.52 | 6,48,000.00 | 1,80,652.00 | 10,93,365.52 | 0.15 | 1,36,907.03 | 13,548.90 | 1,50,455.93 | 9,42,909.59 |
| Lab Equipment | 9,32,722.51 | 12,48,900.00 | 6,38,698.00 | 28,20,320.51 | 0.15 | 3,27,243.38 | 47,902.35 | 3,75,145.73 | 24,45,174.78 |
| Library Books | 6,73,652.40 | 4,68,700.00 | 1,79,927.00 | 13,22,279.40 | 0.10 | 1,14,235.24 | 8,996.35 | 1,23,231.59 | 11,99,047.81 |
| Office Equipment | 4,48,771.70 | 2,28,000.00 | 1,64,701.00 | 8,41,472.70 | 0.15 | 1,01,515.76 | 12,352.58 | 1,13,868.33 | 7,27,604.37 |
| Vehicles | 18,06,033.57 | - | - | 18,06,033.57 | 0.15 | 2,70,905.04 | - | 2,70,905.04 | 15,35,128.53 |
| Sports Equipment | 4,49,135.76 | 1,04,652.00 | 1,93,101.00 | 7,45,888.76 | 0.15 | 83,068.16 | 14,482.58 | 97,550.74 | 6,49,338.02 |
| Software | - | 2,75,000.00 | 2,52,060.00 | 5,27,060.00 | 0.15 | 41,250.00 | 18,904.50 | 60,154.50 | 4,66,905.50 |
| Building | 69,31,400.55 | - | - | 69,31,400.55 | 0.10 | 6,93,140.06 | - | 6,93,140.06 | 62,38,260.50 |
| Total... | 1,30,13,331.52 | 42,85,052.00 | 19,30,717.00 | 1,92,29,100.52 | | 25,37,242.23 | 1,52,868.10 | 26,90,110.33 | 1,65,38,990.19 |



- PRINCIPAL
Avanthi Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.


For AVANTHI EDUCATIONAL SOCIETY



SECRETARY

For A PRAVEEN & ASSOCIATES

CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S



PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

| PARTICULARS | AMOUNT | PARTICULARS | AMOUNT |
|-----------------------------------|----------------|--|----------------|
| Admission Expences | 66,077.00 | Tuition Fee | 1,20,76,870.00 |
| Advertisement | 4,25,629.00 | Tuition Fee Scholarship | 1,31,22,800.00 |
| Bank Charges | 22,107.00 | Jntu Fee | 13,01,000.00 |
| Bus Maintenance | 2,64,454.00 | Bus Fee | 15,48,000.00 |
| Canteen Expenditures | 1,44,048.00 | Hospital Fee | 2,95,000.00 |
| College Maintenance | 5,97,616.00 | Alumni Contribution | 50,000.00 |
| Staff welfare | 2,52,996.00 | Funds From Non-Government Bodies for Research & Activities | 5,00,000.00 |
| Functions & Festivalls | 1,50,102.00 | Funds From Non-Government Bodies for Others | 58,500.00 |
| Grampanchayat tax | 37,680.00 | Misc.Income | 5,68,000.00 |
| Ground Maintenance | 4,91,447.00 | Society Fund | 99,32,830.00 |
| Internet Charges | 6,93,840.00 | | |
| Laboratory Maintenance | 4,36,523.00 | | |
| Pci Affiliation Fee | 2,95,000.00 | | |
| Medical Expenses | 85,309.00 | | |
| Dispensary Expenses | 2,26,000.00 | | |
| Alumini Meeting Expenses | 20,951.00 | | |
| NSS Expenditure | 45,612.00 | | |
| E-Governance | 1,03,279.00 | | |
| Common Service Fee | 7,07,000.00 | | |
| JNTU Affiliation Fee | 1,54,887.00 | | |
| Aicte | 1,00,000.00 | | |
| Seed money | 67,033.00 | | |
| Esic | 1,16,200.00 | | |
| Hospital Payment | 2,95,000.00 | | |
| Faculty Research Grant | 42,354.00 | | |
| Research and Development Expenses | 2,25,129.00 | | |
| Faculty Financial Support | 28,507.00 | | |
| Sports Maintenance | 55,386.00 | | |
| Library Maintenance | 1,10,447.00 | | |
| News Papers & Periodicals | 1,34,230.00 | | |
| Provident Fund | 1,24,619.00 | | |
| Insurance-Staff | 1,33,090.00 | | |
| Pooja expenses | 2,05,255.00 | | |
| Audit Fee | 24,000.00 | | |
| Professional Tax | 1,06,200.00 | | |
| Misc Expenses | 4,47,542.00 | | |
| Office Maintenance | 3,96,105.00 | | |
| Placement Expenses | 2,90,580.00 | | |
| Printing & Stationery | 1,81,782.00 | | |
| Project Expenditure | 1,97,604.00 | | |
| Remuneration/Honorarium | 3,37,409.00 | | |
| Repairs & Maintenance | 5,07,266.00 | | |
| Electrical Charges | 2,72,511.00 | | |
| Salaries | 2,09,26,752.00 | | |
| Sanitary Exp | 1,58,500.00 | | |
| Security Charges | 5,62,495.00 | | |
| Students Welfare | 93,888.00 | | |
| Insurance-Students | 1,78,600.00 | | |
| Telephone Charges | 16,459.00 | | |
| Travelling Charges | 24,640.00 | | |
| Vehicle maintenance | 1,13,466.00 | | |
| Web Site Maintenance Expenses | 32,327.00 | | |



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| | | |
|--|-----------------------|-----------------------|
| Rewards & Awards for Faculty | 51,442.00 | |
| Freeships & Meritship to Students | 5,00,000.00 | |
| Staff Financial Support for Membership/Workshops/Conferences/FDP | 21,000.00 | |
| Internship/Ind Visits/Certificate Courses/Workshops | 3,26,800.00 | |
| Cell Activities | 40,470.00 | |
| Other Expenses | 5,71,586.00 | |
| Capital Expenditure: | | |
| Computers | 6,47,500.00 | |
| Electrical Equipments | 9,85,878.00 | |
| Furniture | 8,28,652.00 | |
| Lab Equipement | 18,87,598.00 | |
| Sport equipment | 2,97,753.00 | |
| library Books | 6,48,627.00 | |
| Office Equipment | 3,92,701.00 | |
| Vehicles | - | |
| Software | 5,27,060.00 | |
| Grand Total | 3,94,53,000.00 | 3,94,53,000.00 |

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

Praveen Kumar A
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

Praveen Kumar A
 Accounts Officer
 Authorized Signatory

[Signature]
 PRINCIPAL
 AVANTHI INSTITUTE OF
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 Gunthapally (V), Abdullapurmet (M),
 R. P. Dist. Telangana

